

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

viernes, 29 de septiembre de 2017

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | | | | |
|---|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------|--------------|--------------|------|------|
| Gran Total | | | | | | | | | | | | | | | | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 0.00 |
| Total | | | | | | | | | | | | | | | | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 0.00 | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 0.00 | |
| TOTAL GLOBAL FUNCIÓN 8 Ciencia, tecnología e innovación | | | | | | | | | | | | | | | | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 0.00 | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes | | | | | | | | | | | | | | | | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 0.00 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 2,484,208.36 | 0.00 | 0.00 | | |
| 02 | | | | | | | | | | | | | | | Dirección General | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | | | | | | | | | | | | | | Desarrollo Económico | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | | | | | | | | | | | | | Ciencia, tecnología e innovación | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | | | | | | | | | | | | Servicios científicos y tecnológicos | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | | | | | | | | | | | Servicios Científicos y Tecnológicos | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | | | | | | | | | | Programa Sectorial de Educación | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | | | | | | | | Asignación Normal | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | | | | | | | Formulación, articulación y conducción de la política en ciencia, tecnología e innovación | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | | | | | | Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | | | | | Cobertura Estatal | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 1000 | | | | Servicios Personales. | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 1500 | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 152 | | | | Indemnizaciones. | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 15207 | | | | Liquidaciones e Indemnizaciones. | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 15207 | 1 | 5933 | | Otros subsidios | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 15207 | 1 | 5933 | F | Recursos por Ingresos Excedentes | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 754,731.14 | 0.00 | 0.00 | | | | |
| 03 | | | | | | | | | | | | | | | Dirección de Difusión y Divulgación de la Ciencia y la Tecnología | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | | | | | | | | | | | | | | Desarrollo Económico | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | | | | | | | | | | | | | Ciencia, tecnología e innovación | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | | | | | | | | | | | | Servicios científicos y tecnológicos | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | 1 | | | | | | | | | | | Servicios Científicos y Tecnológicos | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | 1 | A | | | | | | | | | | Programa Sectorial de Educación | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | | | | | | | | Asignación Normal | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | | | | | | | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | | | | | | Conoce la Ciencia y Científicos del Mañana. | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | | | | | Cobertura Estatal | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | | | |

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|----|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 1000 | | | | Servicios Personales. | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 1500 | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 152 | | | | Indemnizaciones. | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 15207 | | | | Liquidaciones e Indemnizaciones. | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 15207 | 1 | 5933 | | Otros subsidios | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 15207 | 1 | 5933 | F | Recursos por Ingresos Excedentes | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 |
| 04 | | | | | | | | | | | | | | | Dirección de Museo y Planetario de Ciencia y Tecnología | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | | | | | | | | | | | | | | Desarrollo Económico | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | | | | | | | | | | | | | Ciencia, tecnología e innovación | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | | | | | | | | | | | | Servicios científicos y tecnológicos | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | | | | | | | | | | | Servicios Científicos y Tecnológicos | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | | | | | | | | | | Programa Sectorial de Educación | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | | | | | | | | Asignación Normal | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | | | | | | | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | | | | | | Operación del Museo y Planetario de Ciencia y Tecnología | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | | | | | Cobertura Estatal | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 1000 | | | | Servicios Personales. | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 1500 | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 152 | | | | Indemnizaciones. | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 15207 | | | | Liquidaciones e Indemnizaciones. | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 15207 | 1 | 5933 | | Otros subsidios | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 15207 | 1 | 5933 | F | Recursos por Ingresos Excedentes | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |